



January 25, 2024

INFORMATION ACTION

SUBJECT: FISCAL YEAR 2022–23 ANNUAL REPORT

RECOMMENDATION

First 5 California (F5CA) staff recommends the Commission approve the Annual Report for FY 2022–23 and its submission to the Governor, Legislature, and county commissions, as required by statute.

SUMMARY OF THE ISSUE

This is a request for Commission approval of F5CA’s Annual Report for FY 2022–23.

The California Children and Families Act of 1998 (the Act, in Health and Safety Code, Section 130150) states F5CA shall:

Conduct an audit and prepare a written report on the implementation and performance of the state commission functions during the preceding fiscal year, including, at a minimum, the manner in which funds were expended and the progress toward, and the achievement of, program goals and objectives.

The Act also states:

The written report shall include a listing, by category, of the aggregate expenditures on program areas funded by the state and county commissions pursuant to the purposes of this Act, according to a format prescribed by the state commission.

SUMMARY OF PREVIOUS COMMISSION DISCUSSION AND ACTION

The Commission approves F5CA’s Annual Report each year at the January Commission Meeting. This version of F5CA’s Annual Report is published under data categories provided in Annual Report Guidelines approved by Commissioners at the June 15, 2023, Commission Meeting. The guidelines reflect collaboration between F5CA and the First 5 Association to provide useful and detailed information in support of messaging the statewide contributions of First 5 county commissions

ATTACHMENTS

A. Draft Fiscal Year 2022–23 Annual Report